

COUNCIL
3 March 2004

FINANCIAL PLANS AND REVENUE BUDGETS 2004/05
(Director of Corporate Services)

Following confirmation of the final Police precept the revised Council Tax Resolution is as follows:

3 COUNCIL TAX RESOLUTION

- 3.1 That the recommendations of the Executive outlined in section 2 be agreed.
- 3.2 That it be noted that at its meeting on 21 January 2004 the Council calculated the following amounts for the year 2004/05 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-

- (a) 41,440 **TAX BASE FOR WHOLE BOROUGH COUNCIL AREA**

being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year

- (b) **TAX BASE FOR PART OF THE COUNCIL'S AREA**

EACH PARISH AREA

Binfield	3,200
Bracknell	17,310
Crowthorne	2,410
Sandhurst	7,820
Warfield	4,340
Winkfield	6,360

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate

- 3.3 That the following amounts be now calculated by the Council for the year 2004/05 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-

- (a) £184,532,070 **TOTAL EXPENDITURE INCLUDING GENERAL FUND, HOUSING REVENUE ACCOUNT AND PARISH PRECEPTS**

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act

- (b) £80,662,260 **TOTAL INCOME INCLUDING GENERAL FUND AND HOUSING REVENUE ACCOUNT**

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (b) of the Act

- (c) £1,794,422 **DECREASE IN GENERAL FUND AND HOUSING REVENUE ACCOUNT BALANCES**

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(c) of the Act

- (d) £102,075,388 **BOROUGH AND PARISH EXPENDITURE TO BE FINANCED FROM GOVERNMENT GRANTS AND COUNCIL TAX**

being the amount by which the aggregate at 3.3(a) above exceeds the aggregate at 3.3(b) and 3.3(c) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year

- (e) £65,726,538 **GOVERNMENT SUPPORT FOR LOCAL SERVICES**

being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant and relevant special grants

- (f) £254,000 **COUNCIL TAX**

being the amount of the sums which the Council estimates will be transferred in the year to its collection fund from its general fund in accordance with Section 97(3) of the Local Government Finance Act 1988 (Council Tax Deficit).

- (g) £883.27 **AVERAGE BAND "D" COUNCIL TAX FOR WHOLE BOROUGH**

being the amount at 3.3(d) above less the amount at 3.3(e) plus the amount at 3.3(f) above, all divided by the amount at 3.2(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year

- (h) £2,010,810 **PARISH PRECEPTS**

being the aggregate amount of all special items referred to in Section 34(1) of the Act

- (i) £834.75 **BOROUGH COUNCIL TAX FOR BAND "D" PROPERTIES**

being the amount at 3.3(g) above less the result given by dividing the amount at 3.3(h) above by the amount at 3.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year if there were an area of the Borough to which no special item relates

(j) Part of the Council's area **BOROUGH AND PARISH COUNCIL TAX FOR EACH PARISH FOR BAND "D"**

Binfield	£868.77
Bracknell	£887.84
Crowthorne	£888.69
Sandhurst	£895.53
Warfield	£857.60
Winkfield	£878.54

being the amounts given by adding to the amount at 3.3(i) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 3.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate

(k) Part of the Council's area **BOROUGH AND PARISH COUNCIL TAX IN EACH PARISH FOR EACH VALUATION BAND**

Parish	A £	B £	C £	D £	E £	F £	G £	H £
Binfield	579.18	675.71	772.24	868.77	1,061.83	1,254.89	1,447.95	1,737.54
Bracknell	591.89	690.54	789.19	887.84	1,085.14	1,282.44	1,479.73	1,775.68
Crowthorne	592.46	691.20	789.95	888.69	1,086.18	1,283.66	1,481.15	1,777.38
Sandhurst	597.02	696.52	796.03	895.53	1,094.54	1,293.54	1,492.55	1,791.06
Warfield	571.73	667.02	762.31	857.60	1,048.18	1,238.76	1,429.33	1,715.20
Winkfield	585.69	683.31	780.92	878.54	1,073.77	1,269.00	1,464.23	1,757.08

being the amounts given by multiplying the amounts at 3.3(j) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands

3.4 That it be noted that for the year 2004/05 the Thames Valley Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

	A	B	C	D	E	F	G	H
Thames Valley Police Authority	£80.34	£93.73	£107.12	£120.51	£147.29	£174.07	£200.85	£241.02

- 3.5 That it be noted that for the year 2004/05 the Royal Berkshire Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

	A	B	C	D	E	F	G	H
Royal Berkshire Fire Authority	£29.31	£34.20	£39.08	£43.97	£53.74	£63.51	£73.28	£87.94

- 3.6 That, having calculated the aggregate in each case of the amounts at 3.3(k), 3.4 and 3.5 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2004/05 for each of the categories of dwellings shown below:-

(a) Part of the Council's area	TOTAL COUNCIL TAX FOR EACH VALUATION BAND							
Parish	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Binfield	688.83	803.64	918.44	1,033.25	1,262.86	1,492.47	1,722.08	2,066.50
Bracknell	701.54	818.47	935.39	1,052.32	1,286.17	1,520.02	1,753.86	2,104.64
Crowthorne	702.11	819.13	936.15	1,053.17	1,287.21	1,521.24	1,755.28	2,106.34
Sandhurst	706.67	824.45	942.23	1,060.01	1,295.57	1,531.12	1,766.68	2,120.02
Warfield	681.38	794.95	908.51	1,022.08	1,249.21	1,476.34	1,703.46	2,044.16
Winkfield	695.34	811.24	927.12	1,043.02	1,274.80	1,506.58	1,738.36	2,086.04

- 3.7 The Prudential indicators under the Prudential Code for Capital Finance for Local Authorities at Annexe A be approved.

Background Papers

Executive 17 February 2004

Contact for further information

Gill Steward (Ext 5621)

Gill.steward@bracknell-forest.gov.uk

Chris Herbert (Ext 5694)

Chris.herbert@bracknell-forest.gov.uk

Stuart McKellar (Ext 2179)

Stuart.mckellar@bracknell-forest.gov.uk

Mary Farrow (Ext 2158)

Mary.farrow@bracknell-forest.gov.uk